

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

September 7 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

August 2, 2010 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 2

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

- a. RESOLUTION, authorizing a Special Capital Appropriation in the amount of \$8,585,000 for the First District Water Department.
- b. Elderly Tax relief Programs
- c. Approval of FY 2009-10 Reserve for Encumbrances

5. Additional Information (Section D)

Oak Hills Financial Status – July 2010

Summary of Special Appropriation – FY 2009-10

Status of Contingency – FY 2009-10

Financial Reports

Year-to-date Capital Budget Report (FY 2009-10)

Year-to-date Capital Budget Report (FY 2010-11)

Year-to-date Operating Budget Report (FY 2009-10)

Year-to-date Operating Budget Report (FY 2010-11)

Board of Education Budget Report (FY 2009-10)

Board of Education Budget Report (FY 2010-11)

Tax Collector's Report – July, 2010

Tax Collector's Narrative – July, 2010

August 25, 2010 – Joint Services Study Group

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime

