

SPECIAL MEETING - BOARD OF ESTIMATE & TAXATION

February 8, 2010 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

January 4, 2010 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items -

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. Presentation of the Recommended FY 2010-11 Operating Budget.

5. Additional Information (Section D)

Oak Hills Financial Status – November & December 2009

Summary of Special Appropriation – FY 2009-10

Status of Contingency – FY 2009-10

Financial Reports

Year-to-date Capital Budget Report (FY 2009-10)

Year-to-date Operating Budget Report (FY 2009-10)

Board of Education Budget Report (FY 2009-10)

Tax Collector's Report – December 2009

January, 2010 – BET/BOE Joint Services Study Group Minutes

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime