

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

**April 6, 2009 - 7:30 p.m., Room 231
City Hall, 125 East Avenue
Norwalk, Connecticut**

1. Approval of Minutes

February 9, 2009 – Special Meeting
March 2, 2009 – Regular Meeting
March 25, 2009 – Public Hearing

2. Special Appropriations Agenda (Section A)

List of Resolutions
Advertised Items - 1
Report on Special Appropriations
Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. Adoption of Tentative FY 2009-10 Operating Budget.
2. Approve the FY 2009-10 Proposed Parking Authority Budget
3. Approve the FY 2009-10 WPCA Proposed Budget

5. Additional Information (Section D)

Oak Hills Park Financial Status – February, 2009
Summary of Special Appropriation – FY 2008-09
Status of Contingency – FY 2008-09
Financial Reports
Year-to-date Capital Budget Report (FY 2008-2009)
Year-to-date Operating Budget Report (FY 2008-09)
FY 2008-09 Fund Balance Projection
Board of Education Budget Report (FY 2008-09)
Salary Accounts
Fire Overtime
Dispatch Overtime
Police Overtime

