

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

June 1, 2009 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

May 4, 2009 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 5

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

5. Additional Information (Section D)

Oak Hills Report – April, 2009

Summary of Special Appropriation – FY 2008-09

Status of Contingency – FY 2008-09

Financial Reports

Year-to-date Capital Budget Report (FY 2008-2009)

Year-to-date Operating Budget Report (FY 2008-09)

Board of Education Budget Report (FY 2008-09)

Q3 2009 Capital Project Quarterly Report

Tax Collector's Report – April 2009

Tax Collector's Narrative – April 2009

April 30, 2009 – BET/BOE Joint Services Study Group Minutes

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime