

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

July 6, 2010 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

May 3, 2010 – Regular Meeting

May 17, 2010 – Special Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. RESOLUTION, authorizing a Special Capital Appropriation in the amount of \$100,000 for the Roosevelt Center HVAC and Window Replacement Project.

2. Information from Registrar of Voters – Upcoming Primary Election

5. Additional Information (Section D)

Oak Hills Financial Status – May 2010

Summary of Special Appropriation – FY 2009-10

Status of Contingency – FY 2009-10

Financial Reports

Year-to-date Capital Budget Report (FY 2009-10)

Year-to-date Capital Budget Report (FY 2010-11)

Year-to-date Operating Budget Report (FY 2009-10)

Year-to-date Operating Budget Report (FY 2010-11)

Board of Education Budget Report (FY 2009-10)

Board of Education Budget Report (FY 2010-11)

Tax Collector's Report – May, 2010

Tax Collector's Narrative – May, 2010

June, 2010 – BET/BOE Joint Services Study Group Minutes

Projected Results of Operations – FY 2009-10

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime