

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

October 5, 2009 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

September 8, 2009 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items -

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. RESOLUTION, reducing the Board of Education's FY 2009-10 Operating Budget by \$1,440,222.

2. RESOLUTION, reducing the FY 2009-10 Approved State Revenue from the Education Cost Sharing Grant by \$1,440,222.

3. Update on the Board of Education's Labor Contract Negotiations (Executive Session).

5. Additional Information (Section D)

Oak Hills Financial Status – June, July & August, 2009

Summary of Special Appropriation – FY 2008-09

Summary of Special Appropriation – FY 2009-10

Status of Contingency – FY 2008-09

Status of Contingency – FY 2009-10

Financial Reports

Year-to-date Capital Budget Report (FY 2009-10)

Year-to-date Operating Budget Report (FY 2009-10)

Board of Education Budget Report (FY 2009-10)

Tax Collector's Report – August 2009

Key Revenue Reports – August & September, 2009

First Quarter Fund Balance – (FY 2009-10)

2010 Tentative Operating Budget Review Schedule

2010 Tentative BET Meeting Schedule

August, 2009 – BET/BOE Joint Services Study Group Minutes

Salary Accounts

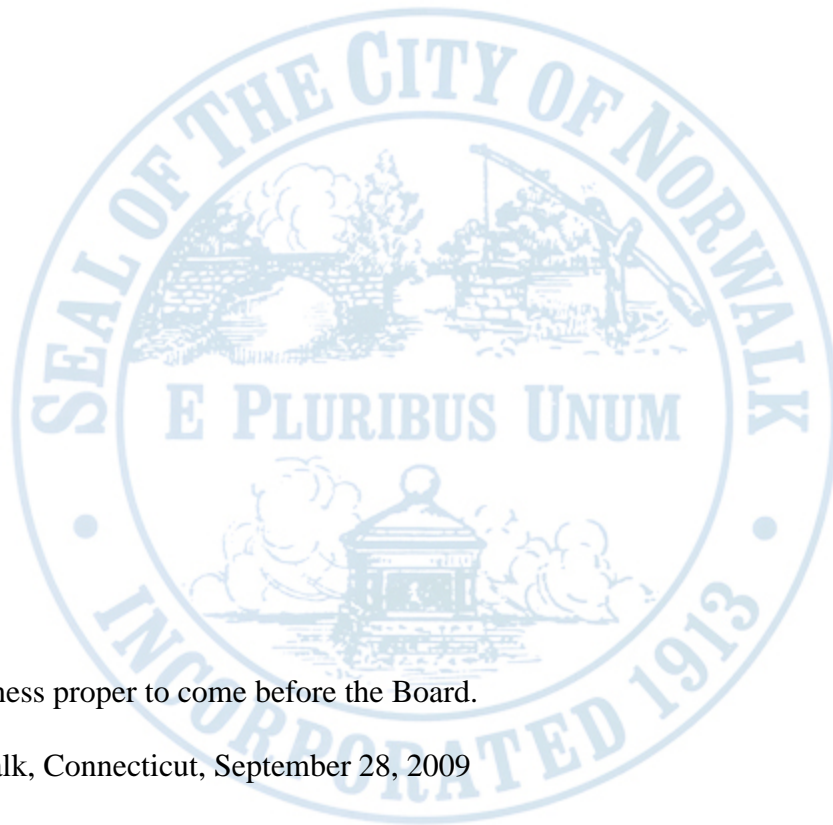
Fire Overtime

Dispatch Overtime

Police Overtime

NOTICE

A Regular Meeting of the Board of Estimate and Taxation of the City of Norwalk is hereby called and will be held on October 5, 2009 at 7:30 p.m. EDT, at City Hall, Norwalk, Connecticut, in Room 231:



Any other business proper to come before the Board.

Dated at Norwalk, Connecticut, September 28, 2009

ATTESTED:.....

Ellen Wink, City Clerk

Publish (1) time, September 29, 2009

SECTION C

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