

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

June 4, 2012 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

May 7, 2012 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 3

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

- a) Meet and Confer with Board of Education regarding collective bargaining negotiations (Executive Session)
- b) Designate Board of Estimate and Taxation member to observe Board of Education negotiations
- c) Discussion with Board of Education regarding status of reconciliation of FY 2012-13 budget; take any action as necessary

5. Additional Information (Section D)

Oak Hills Financial Status – April 2012

Summary of Special Appropriation – FY 2011-12

Status of Contingency – FY 2011-12

Financial Reports

Year-to-date Capital Budget Report (FY 2011-12)

Year-to-date Operating Budget Report (FY 2011-12)

Board of Education Budget Report (FY 2011-12)

Tax Collector's Report – April, 2012

Tax Collector's Narrative – April, 2012

Key Revenue Report – May 2012

Projected Results of Operation – FY 2011-12

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime