

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

November 5, 2012 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

September 10, 2012 – Regular Meeting

2. Special Appropriations Agenda (Section A)

None requested

3. Transfer Agenda (Section B)

Public Works

4. Other Business (Section C)

Board of Education presentation

5. Additional Information (Section D)

Summary of Special Appropriation

Status of Contingency

Financial reports

- Year-to-date Capital Budget Report (FY 2012-13)
- Year-to-date Operating Budget Report (FY 2012-13)
- Board of Education Budget Report (FY 2012-13)
- Tax Collector's Report – September 2012
- Tax Collector's Narrative – September 2012
- Key Revenue Report – FY 2012-13

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime